

<b>Report to</b>	Cabinet
<b>Date of meeting</b>	19 <sup>th</sup> November 2019
<b>Lead Member / Officer</b>	Cllr Julian Thompson-Hill, Lead Member for Finance, Performance and Strategic Assets  Alan Smith, Head of Business Improvement & Modernisation
<b>Report author</b>	Iolo McGregor, Strategic Planning & Performance Team Leader  Heidi Barton-Price, Strategic Planning & Performance Officer
<b>Title</b>	<b>Corporate Plan Performance Report</b> <b>Quarter 2, 2019 to 2020</b>

## **1. What is the report about?**

- 1.1 This report presents an update on the delivery of the Corporate Plan 2017 to 2022 as at the end of quarter 2 (July to September 2019).

## **2. What is the reason for making this report?**

- 2.1 To provide information regarding the council's progress as at the end of quarter 2, 2019 to 20, in delivering the Corporate Plan outcomes.
- 2.2 Regular reporting is an essential monitoring requirement of the Corporate Plan to ensure that the council exercises its duty to improve. Quarterly performance reports are routinely shared with SLT, Cabinet and Performance Scrutiny.

## **3. What are the Recommendations?**

- 3.1 It is recommended that Cabinet considers the report, and agrees any further actions required to respond to any performance related issues highlighted within the report.
- 3.2 Subject to any agreed changes, Cabinet confirm the content of the draft report.

## **4. Report details**

- 4.1 The council's Corporate Plan 2017-2022 sets the strategic direction for the council and its priorities for the five-year period. The detail about what the council intends to do each year to help deliver these priorities is set out in annual service plans. The projects originate from Service and Programme Plans. Progress is reported to SLT, Performance Scrutiny and Cabinet through our Quarterly Performance Reports.
- 4.2 Within this quarter 2 report, a summary of data and project updates is provided, together with data tables outlining our current position in full. The report also outlines how projects identified in support of each priority are developing.

## **5. How does the decision contribute to the Corporate Priorities?**

- 5.1 This report is about our progress in delivering the Corporate Plan. Any decisions made should contribute to the successful delivery of our Corporate Priorities.

## **6. What will it cost and how will it affect other services?**

- 6.1 There is no cost associated with this decision.

## **7. What are the main conclusions of the Well-being Impact Assessment?**

- 7.1 A Well-being Impact Assessment (WIA) is not required for this report. This report provides a retrospective evaluation of the council's performance and has no potential impact on people sharing protected characteristics. A WIA was undertaken on the Corporate Plan itself, and was presented to County Council when the plan was approved in October 2017.

## **8. What consultations have been carried out with Scrutiny and others?**

- 8.1 The report has been developed by the Strategic Planning Team, in consultation with other council services. The performance information contained within the document has been provided by services, and has been drawn from the Verto performance management system. The report was considered by SLT on November 7. Following Cabinet (November 19), further consultation will take place with Performance Scrutiny (November 28).

## **9. Chief Finance Officer Statement**

- 9.1 There are no significant financial implications arising from the report.

## **10. What risks are there and is there anything we can do to reduce them?**

- 10.1 There are no specific risks attached to this report. It is the role of our Corporate and Service Risk Registers to identify (and manage) the potential risk events that could lead to the council being unable to deliver its Corporate Plan.

## **11. Power to make the decision**

- 11.1. Performance management and monitoring is a key element of the Wales Programme for Improvement, which is underpinned by the statutory requirements of the Local Government Act 1999 and the Local Government "Wales" Measure 2009.